

**KINNELON BOARD OF EDUCATION
PUBLIC HEARING AND ADOPTION OF THE 2013-2014 SCHOOL BUDGET
AND REGULAR MEETING
HIGH SCHOOL AUDITORIUM
MARCH 28, 2013**

MINUTES

The Public Hearing and Adoption of the 2013-2014 School Budget and the Regular Meeting of the Kinnelon Board of Education was held on Thursday, March 28, 2013 at 8:00 p.m.

I. OPENING OF THE MEETING BY THE PRESIDENT

Dr. Steven Fink, Board President, called the meeting to order at 8:05 p.m. and read the Meeting Notice.

ROLL CALL

PRESENT Steven Fink, Board President
 Marianne DeAlessi, Vice President
 Brian Davin (Arrived at 8:45 p.m.)
 Denise Hatch
 Michael Petruccelli
 Marcy Pryor
 Katie Stylianou

ALSO PRESENT Jim Minkewicz, Business Administrator/Board Secretary
 Diane DiGiuseppe, Interim Superintendent

II. PUBLIC HEARING ON THE 2013-2014 SCHOOL BUDGET

A. PRESENTATION OF THE 2013-2014 SCHOOL BUDGET

Ms. Diane DiGiuseppe, Superintendent, reviewed the proposed 2013-2014 school district budget.

B. PUBLIC HEARING ON THE 2013-2014 SCHOOL BUDGET

Public comments were made regarding:

- An inquiry was made asking if there was anything not covered by the budget.

C. ADOPTION OF THE 2013-2014 SCHOOL BUDGET

MOTION BY MRS. HATCH, SECONDED BY MR. PETRUCCELLI TO APPROVE THE FOLLOWING RESOLUTIONS:

1. **Adoption of the 2013-2014 Budget**

BE IT RESOLVED, that the Kinnelon Board of Education adopts the 2013-2014 School budget in the following amounts:

General Fund	\$34,031,245
Grants	\$ 410,303
Debt Service	\$ 2,230,959
Total	\$36,672,507

Requiring a tax levy of:

General Fund	\$32,102,343
Debt Service	\$ 2,162,406

2. **Adjustment Health Benefits**

BE IT RESOLVED, that the Kinnelon Board of Education includes in the proposed budget the adjustment for increased costs of health benefits in the amount of \$160,000. The additional funds are included in the base budget and will be used to pay for the additional increases in health benefits.

3. **Travel and Related Expense Reimbursement 2013-2014**

WHEREAS, the Kinnelon Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.1 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, a Board of Education may establish, for regular district business travel only, an annual school year threshold of \$150 per staff member where prior Board approval shall not be required unless this annual threshold for a staff member is exceeded in a given school year (July 1 through June 30); and

WHEREAS, travel and related expenses not in compliance with N.J.A.C. 6A:23A-7.1 et seq., but deemed by the Board of Education to be necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; now

THEREFORE, BE IT RESOLVED, the Board of Education approves all travel not in compliance with N.J.A.C. 6A:23A-7.1 et seq. as being necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; and

THEREFORE, BE IT RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23B-1.2(b), to a maximum expenditure of \$45,000 for all staff and board members; and

BE IT FURTHER RESOLVED, that the School Business Administrator shall track and record these costs to ensure that the maximum amount is not exceeded.

4. **Professional Services**

BE IT RESOLVED, that N.J.A.C. 6A:23A:5.2 (a) mandates boards to establish annually prior to budget preparation, for public relations and each type of professional service a maximum level of spending for the ensuing school year; and

WHEREAS, the tentative budget includes the following appropriations:

Public Relations	\$ 5,000
Professional Services:	
Legal	\$80,000
Accounting	\$40,000
Health Services	\$33,000
CST Services	\$36,000
Prof. Dev/Curriculum	\$35,000

WHEREAS, the Administration needs to notice the board if there arises a need to exceed said maximum, upon which the board may adopt

a dollar increase in the maximum amount through formal board action; and

WHEREAS, the Board and Administration wishes to minimize the amount of paperwork involved in this area;

NOW, THEREFORE BE IT RESOLVED, that the Kinnelon Board of Education establishes maximum for professional development in the areas listed above at a level of 120% of the amounts listed for the 2013-2014 school year.

MOTION CARRIED BY ROLL CALL VOTE WITH ALL PRESENT VOTING IN FAVOR.

III. ROUTINE MATTERS

A. Approval of Minutes

1. Work Session – February 7, 2013
2. Regular Meeting – February 21, 2013

MOTION BY MRS. HATCH, SECONDED BY MRS. STYLIANOU TO APPROVE THE MINUTES AS PRESENTED. MOTION CARRIED BY ROLL CALL VOTE WITH ALL PRESENT VOTING IN FAVOR.

IV. PETITIONS AND HEARINGS OF CITIZENS – AGENDA ITEMS

Comments were made regarding:

- Concerns about security and safety

Ms. DiGiuseppe responded. A committee has been formed along with the Police Department and they are working together to address all issues. A public survey is available on Ed-Line and so far there has been response by approximately 24% of the community.

V. INTERIM SUPERINTENDENT 'S UPDATE

Ms. DiGiuseppe reported on the following:

- Success of the Destination Imagination program
- We received a best community award for music
- Lion's Club provided vision screening for students
- Pearl Miller students science projects were exceptional
- Celebrate reading occurred this week

VI. REPORT OF THE INTERIM SUPERINTENDENT - ACTION ITEMS

A. EDUCATION COMMITTEE
(Dr. Pryor, Mrs. DeAlessi, Mr. Petruccelli)

Agenda Item #1 represents the Education Committee's recommendation which was discussed during the Board's Work Session on March 5, 2013.

1. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves the following **class trips** for the 2012-2013 school year:

Stonybrook School
Stonybrook School

Pony Power
Appalachian Trail Hike

Mahwah, NJ
High Point State Park, NJ

Kiel School
Kiel School
Kinnelon High School
Kinnelon High School
Kinnelon High School
Kinnelon High School

Long Planetarium
Clearview Cinema
Music in the Parks Festival
Museum of Nat'l History
Penn Relays
The Cloisters and Met Museum

Morris County College
Kinnelon, NJ
Jackson, NJ
NYC
Franklin Field, UPENN
NYC

MOTION BY DR. PRYOR, SECONDED BY MRS. HATCH TO APPROVE ITEM #1 AS PRESENTED. MOTION CARRIED BY ROLL CALL VOTE WITH ALL PRESENT VOTING IN FAVOR.

Agenda Items #2 through #6 were added to the Agenda. They were voted upon as a group.

2. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, accepts the **NEA Foundation Grant** in the amount of \$5,000 to establish a Book Club at Pearl Miller School.
3. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves an independent **physical therapy evaluation** for student number 001731 in the amount of \$310 to be conducted by Caldwell Pediatrics for the 2012-2013 school year.
4. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves a placement for special education student number 00100430 at the **Shepard School** at a per diem rate of \$263.92 effective on or about March 25, 2013 through June 30, 2013.

5. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves to establish and operate a **behavioral disabilities program** at Pearl R. Miller School effective September 1, 2013.
6. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves the revised **District Nursing Plan** for the 2012-2013 school year.

MOTION BY DR. PRYOR, SECONDED BY MRS. STYLIANOU TO APPROVE ITEMS #2 THROUGH #6 AS PRESENTED.

A MOTION WAS MADE BY MRS. HATCH, SECONDED BY MRS. STYLIANOU TO TABLE ITEM #6. MOTION CARRIED BY ROLL CALL VOTE WITH ALL PRESENT VOTING IN FAVOR. ITEM #6 WAS TABLED

THE ORIGINAL MOTION MADE BY DR. PRYOR WAS VOTED UPON, EXCLUDING ITEM #6, AND PASSED BY ROLL CALL VOTE WITH ALL PRESENT VOTING IN FAVOR.

B. NEGOTIATIONS COMMITTEE
(Mrs. Stylianou, Mrs. DeAlessi, Mr. Petruccelli)

No Action

C. PERSONNEL COMMITTEE
(Mr. Petruccelli, Mrs. Hatch, Dr. Pryor)

Agenda Items #1 through #7 represent the Personnel Committee's recommendations which were discussed during the Board's Work Session on March 5, 2013. They were voted upon as a group.

1. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, accepts the resignation of **Thomas Greco**, for retirement purposes effective June 30, 2013.
2. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves an extended leave of absence for **Wendy Kane** to May 1, 2013.
3. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves the following to participate in a **practicum experience** in School Psychology for the 2012 – 2013:

Mario Benevento

District

4. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, concurs with the appointment of **Kevin White** for a 2nd quarter 6th period class stipend of \$1,125 for the 2012-2013 school year.
5. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves the appointment of **Joyce Brensinger** to the position of Afterschool Student Aide, at her contracted rate of pay, for the 2012-2013 track season.
6. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves the following **Kinnelon Extended Day Program** appointment for the 2012-2013 school year:

Austin Burnett	Kid's Korner Aide	\$9.00/hour
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7. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves the appointment of the following **Substitute Teachers** for the 2012-2013 school year. This action is pending successful completion of all required criminal background checks and approval by the New Jersey Department of Education:

Barbara Burke	Teaching Certificate
Jill Bobinski	Substitute Certificate
Julie Puccia	Substitute Certificate

MOTION BY MR. PETRUCCELLI, SECONDED BY MRS. HATCH TO APPROVE ITEMS #1 THROUGH #7 AS PRESENTED. MOTION CARRIED BY ROLL CALL VOTE WITH ALL PRESENT VOTING IN FAVOR.

Agenda Items #8 though Items #25 were added to the Agenda. They were voted upon as a group.

8. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, accepts the resignation of **Anne Lacey** for the purpose of retirement effective July 1, 2013.
9. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves the appointment of **Dena Dilenno** to the position of Replacement Special Education Teacher at Stonybrook School, B.A. Degree Step 1, at a salary of \$48,850 (pro-rated) effective April 12, 2013 through April 4, 2014.
10. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves the appointment of **Erin Scheibling** to

the position of Social Studies Teacher at Kinnelon High School, B.A. Degree Step 1, at a salary of \$48,850 (pro-rated) effective April 15, 2013 through June 30, 2013. This action is pending successful completion of all required criminal background checks and approval by the New Jersey Department of Education.

11. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves the appointment of **Elsa Slater** to the position of Replacement Music Teacher at Stonybrook School, B.A. Degree Step 7, at a salary of \$50,350 (pro-rated) effective May 2, 2013 through June 30, 2013. This action is pending successful completion of all required criminal background checks and approval by the New Jersey Department of Education.
12. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves the appointment of **Sean Quinn** to the position of Replacement Spanish Teacher at Kinnelon High School, B.A. Degree Step 5, at a salary of \$49,650 (pro-rated) effective April 16, 2013 through June 30, 2013. This action is pending successful completion of all required criminal background checks and approval by the New Jersey Department of Education.
13. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves a contract extension for **Nicole Sutherland** through on or about April 30, 2013.
14. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves **Sona Santagato** for a Practicum/Internship in Counseling/Art Therapy for the 2013-2014 school year.
15. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves the following **Student Observers/Practicum Internships** for the 2012-2013 school year:

Michael DePasquale	Pearl Miller School	Physical Education
Carolyn Killilea	Kiel School	Music
Carolyn Killilea	Kiel School	Elementary Education
Carolyn Killilea	Kiel School	Elementary Music
Jennifer Voorman	District	Occupational Therapy
Julia Whritenour	Kiel School	Elementary Education
16. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves the following to prepare for **After School Institute** at a rate of \$48.85/hour for the 2012-2013 school year:

Jennifer Gilliland	1 ½ hours
Jacqueline Ondrof	1 ½ hours
Deborah Reinhardt	6 hours

17. The Kinnelon Board of Education, upon the recommendation of the Superintendent, approves the appointment of **Michael DiBella** to the position of Washington Trip Chaperone for the 2012-2013 school year.

18. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves the following high school **Co-Curricular** positions at a stipend of \$848 each for the 2012-2013 school year:

Michael Ennis	Co Senior Class Advisor
John Penola	Co Senior Class Advisor

19. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves the following **Sports practice dates** for the 2012-2013 school year:

Voluntary Practices for KHS sports	June 10, 2013-August 11, 2013
Official mandatory practice for all Fall season teams	August 12, 2013

20. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves the appointment of the following High School **Spring Coaches** for the 2012-2013 school year:

Jen Bauer	Assistant Girls Lacrosse Coach	Step 2	\$6,220
Bryan Gallagher	Assistant Lacrosse Coach	Step 3	\$6,358

21. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves payment to **Gavan Bannet**, not to exceed 4 days at \$75/day, as a temporary wrestling coach for the 2012-2013 school year.

22. The Kinnelon Board of Education, upon the recommendation of the Superintendent, approves the following **Spring After School Enrichment Program** staff for the 2012-2013 as listed on attachment A.

23. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves the following **Home Instructors** for the 2012-2013 school year:

Jessica Rosenberg

24. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves the appointment of **Alexander Ortiz** to the shared position of Head Custodian at Kinnelon High School at a stipend of \$2,000 (pro-rated) effective March 1, 2013 through June 30, 2013.

25. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, approves the appointment of **William Arguello** to the shared position of Head custodian at Kinnelon High School at a stipend of \$1,000 (pro-rated) effective March 1, 2013 through June 30, 2013.

MOTION BY MR. PETRUCCELLI, SECONDED BY MRS. HATCH TO APPROVE ITEMS #8 THROUGH #25 AS PRESENTED. MOTION CARRIED BY ROLL CALL VOTE WITH ALL PRESENT VOTING IN FAVOR.

D. POLICY COMMITTEE
(Mrs. DeAlessi, Mr. Davin, Mr. Petruccelli)

Agenda Item #1 represents the Policy Committee's recommendation which was discussed during the Board's Work Session on March 5, 2013.

1. The Kinnelon Board of Education, upon the recommendation of the Interim Superintendent, accepts the **HIB Report** for February 2013.

MOTION BY MRS. DeALESSI, SECONDED BY MR. PETRUCCELLI TO APPROVE ITEM #1 AS PRESENTED. MOTION CARRIED BY ROLL CALL VOTE WITH ALL PRESENT VOTING IN FAVOR.

E. FINANCE COMMITTEE
(Mrs. Hatch, Mrs. Stylianou, Mr. Davin)

Agenda Items #1 through #7 represent the Finance Committee's recommendations which were discussed during the Board's Work Session on March 5, 2013. They were voted upon as a group.

1. Be it resolved, that the Kinnelon Board of Education approves the **Treasurer's Report** for the month of January, 2013
2. Be it resolved, that the Kinnelon Board of Education approves the **Board Secretary's Report** for the month of January, 2013.
3. Be it resolved, that the Kinnelon Board of Education approves the **Budget Transfers** for the month of January, 2013.

4. **Secretary's Certification of Budgetary Line Items**

Pursuant to N.J.S.A. 18A 17-9, I certify that as of February 28, 2013, no line item account has encumbrances and expenditures, which in total exceed the line item appropriation in violation of said statute.

5. **Board's Certification of Budgetary Line Items**

Pursuant to N.J.S.A. 18A 17-9, the Board of Education certifies that after review of the board secretary's monthly financial reports, in the minutes of the board each month, no major account or fund has been over-expended in violation of said statute.

6. **Bill List**

- a. Be it resolved, that the Kinnelon Board of Education approves the bill List-File Reference 12/13 -8A.

Total Disbursements by EFT #99525 thru #99527	\$1,124,710.94
Void Check #86532 2/14/13 payroll	(800.00)
Total Disbursements for February 28, 2013	\$1,123,910.94

- b. Be it resolved, that the Kinnelon Board of Education approves the Bill List-File Reference 12/13 - 9.

Computer Checks *#25604 thru #25757	\$ 955,480.51
Disbursements by EFT #99522 thru #99524* & #99528 through #99538	\$2,104,301.10
Total Disbursements by Hand Checks *#25598 through Check #25602	\$ 361,190.65
Total Disbursements for March 28, 2013	\$3,420,972.26

*EFT #99525 through #99527 see 8A Bills List

*Void Check #25009 replaced by Check #25597 (does not affect total.)

*Void Check #25227 replaced by Check #25603 (does not affect total.)

7. Be it resolved, that the Kinnelon Board of Education, upon the recommendation of the Interim Superintendent in accordance with Policies #3440, "Teaching Staff Job Expenses" and #4440, "Support Staff Job Expenses", approves **reimbursement** to the following staff

members for out-or-district workshop/conferences, travel and related expenses not to exceed the following amounts:

Susan Frantz	Pathways to Adult Life	\$ 15
Michael Buesser	I & RS Team Training	\$125
Deb Reinhardt	Lead Teacher Meeting	\$ 18
Danielle Wysocki	I & RS Team Training	\$125

MOTION BY MRS. HATCH, SECONDED BY MRS. STYLIANOU TO APPROVE ITEMS #1 THROUGH #7 AS PRESENTED. MOTION CARRIED BY ROLL CALL VOTE WITH ALL PRESENT VOTING IN FAVOR.

Agenda Items #8 through #11 were added to the Agenda. They were voted upon as a group.

8. Be it resolved, that the Kinnelon Board of Education approve a transportation contract with the **Sussex County Regional Cooperative** to transport Kinnelon students for the 2013-2014 school year.

9. Be it resolved, that the Kinnelon Board of Education approves the following 2013-2014 contracts with **First Student, Inc.:**

K1995	\$ 82,239.41
K1996	\$100,932.43
K1997	\$238,109.07
K1997B	\$ 21,423.40
K1998	\$ 83,909.91
K1999	\$102,649.37
K2000	\$ 77,126.88
K2003	\$ 10,428.70

10. Be it resolved, that the Kinnelon Board of Education approve the following 2013-2014 contracts with **Jordan Transportation:**

K2004	\$ 12,651.89
2012-2013	\$ 36,848.28
2007-FT1	\$100,000.00

11. Be it resolved, that the Kinnelon Board of Education approve the addition of 7.8 miles to **First Student** Route SH-12-13 at a cost of \$27.50 per day for the 2012-2013 school year.

MOTION BY MRS. HATCH, SECONDED BY MRS. STYLIANOU TO APPROVE ITEMS #8 THROUGH #11 AS PRESENTED. MOTION CARRIED BY ROLL CALL VOTE WITH ALL PRESENT VOTING IN FAVOR.

- F. FACILITIES COMMITTEE
(Mr. Davin, Denise Hatch, Mrs. DeAlessi)

No Action

VII. COMMITTEE REPORTS

- A. Personnel
- Committee met tonight and began staff reviews
- B. Education
- Meeting next month
- C. Policy
- Meeting next month
- D. Finance/Budget
- Meeting next month
- E. Facilities
- Will meet after the security/safety survey is completed
- F. Negotiations
- Salary guides are being reviewed
- G. Delegates
1. New Jersey School Boards Association
 2. Morris County School Boards Association
- Finance seminar is being held next week
3. Legislative Representative
 4. Morris County Educational Services Commission
- H. Coordinating Committee
- I. Teacher Liaison Committee
- J. KAMELOT
- K. Student Representative

Anthe Stylianou reported on the following:

- Technology – beginning with the 4th marking period, students will be able to use their own laptops in school
- Sports – Baseball started today

VIII. UNFINISHED BUSINESS

None

IX. NEW BUSINESS

MOTION BY MR. PETRUCCELLI, SECONDED BY MRS. HATCH TO APPOINT **JOANN BYRNE** AS A TEMPORARY BUS AIDE AT A RATE OF \$17.80/HOUR EFFECTIVE ON OR ABOUT APRIL 4, 2013 THROUGH JUNE 30, 2013.

Comments were made regarding:

- Use of computers in class
- Snow routes

X. PETITIONS AND HEARINGS OF CITIZENS – NON AGENDA ITEMS

Comments were made regarding:

- Consideration of hiring an Assistant Golf Coach
- Use of laptops at High School
- Sound system in High School auditorium
- Lighting in the High School auditorium

XI. BOARD MEMBER COMMENTS

Comments were made regarding:

- Congratulations to Destination Imagination
- High School Arts program
- Retirement of Mr. Greco
- Military Bridge at PRM

XII. ADJOURNMENT

MOTION BY MRS. HATCH, SECONDED BY MRS. STYLIANOU TO ADJOURN INTO EXECUTIVE SESSION AT 9:45 P.M. TO DISCUSS:

1. Personnel – Superintendent Evaluation
2. Legal – staff issue

MOTION CARRIED BY VOICE VOTE WITH ALL PRESENT VOTING IN FAVOR. NO FURTHER ACTION WILL BE TAKEN.

THE BOARD RECONVENED IN PUBLIC SESSION AT 11:45 P.M.

MOTION BY MRS. HATCH, SECONDED BY MRS. STYLIANOU TO ADJOURN THE MEETING AT 11:45 P.M.

MEETING ADJOURNED.

Respectfully submitted,

Jim Minkewicz
Board Secretary

Kinnelon After School Enrichment Program

Staff Pay - Spring Semester 2013

ATTACHMENT A

March 18, 2013

Name	School & Day	Course	Salary
Artsy Smartsy	Stonybrook - Monday	Creative Writing (3 Students @\$90.00)	\$ 270.00
Bascom, Kristine	Stonybrook - Monday	Stonybrook Drama Club	\$ 300.00
Enrich & Grow Academy	Kiel - Monday Stonybrook - Tuesday Kiel - Thursday	The World of Magic (5 Students @ \$165.00) Robotics (8 Students @ \$165) Science Wizardry (18 Students @\$165.00) TOTAL:	\$ 825.00 1,320.00 <u>2,970.00</u> \$5,115.00
Ferrari, Bernadine	Kiel School - Tuesday Stonybrook - Wednesday Stonybrook - Thursday	Artistic Expressions (\$450.00) On A Roll - Duct Tape Art (\$450.00) Artistic Expressions (\$450.00)	\$ 1,350.00
Parisen, Vicotria	Kiel School - Tuesday	Drama Club Aide	\$ 150.00
Sventy, Carol	Kiel - Staff Staff	Support Staff (36 hrs @\$23.60 per hr)	\$ 849.60
Total Golf Adventures	Kiel - Tuesday Kiel - Thursday Stonybrook - Thursday	Tennis (8 Students @ \$140.00) Golf (15 Students @\$140.00) Golf (5 Students @\$140.00) TOTAL:	\$ 1,120.00 2,100.00 <u>700.00</u> \$3,920.00
Sorce, Michelle	Kiel - Tuesday	Kiel Drama Club	\$ 550.00
Webber, Marie	Stonybrook - Staff	Support Staff (38 hrs @ \$21.00 per hr)	\$ 798.00