

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,415.0	1,396.0	1,411.0
On Roll Regular Shared-Time	5.0	10.0	10.0
On Roll Special Ed Full-Time	230.0	226.0	258.0
On Roll Special Ed Shared-Time	4.0	9.0	0.0
On Roll Subtotal	1,654.0	1,641.0	1,679.0
In Private School Placements	15.0	19.0	22.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	4.0	4.0	4.0
Received	0.0	0.0	3.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	37,582,751	38,334,406	39,101,094
	Total Tuition	10-1300	9,900	103,400	75,000
	Unrestricted Miscellaneous Revenues	10-1XXX	174,398	150,000	175,000
	Interest Earned on Capital Reserve Funds	10-1XXX	989	0	0
	Total Revenues from Local Sources		37,768,038	38,587,806	39,351,094
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	430,416	430,416	617,484
	Extraordinary Aid	10-3131	1,366,724	650,000	750,000
	Categorical Special Education Aid	10-3132	1,333,815	1,572,117	1,669,372
	Categorical Security Aid	10-3177	164,769	164,769	164,769
	Other State Aids	10-3XXX	17,980	0	0
	Total Revenues from State Sources		3,313,704	2,817,302	3,201,625
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	178,000	927,972
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	277,800	367,235
	Adjustment for Prior Year Encumbrances		0	289,071	0
	Actual Revenues (Over)/Under Expenditures		-1,593,922	0	0
General Fund Revenues	Total Operating Budget		39,487,820	42,149,979	43,847,926
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	144,912	145,000	140,000
	Scholarship Fund Revenue	20-1770	45,330	40,000	35,000
	Other Revenue from Local Sources	20-1XXX	73,471	35,000	35,000
	Total Revenues from Local Sources	20-1XXX	263,713	220,000	210,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	6,371	0	0
	State Grants Through Intermediate Sources	20-3700	0	5,724	5,724
	Total Revenues from State Sources		6,371	5,724	5,724
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	38,384	57,374	47,000
	Title II	20-4451-4455	50,635	58,264	35,000
	ARP-IDEA Preschool	20-4409	0	6,056	0
	ARP-IDEA Basic	20-4419	0	70,939	0
	IDEA Part B (Handicapped)	20-4420-4429	404,178	375,000	370,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	131,091	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	0	259,045	0
	CARES Act Education Stabilization Fund	20-4530	29,741	0	0
	CARES-Digital Divide Grant	20-4531	612	0	0
	Coronavirus Relief Fund (CRF)	20-4532	53,191	0	0
	CRRSA Act-ESSER II	20-4534	0	115,262	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			576,741	1,268,031
Special Revenue Fund Revenues	Total Grants and Entitlements		871,448	1,493,755	667,724
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,557,780	1,513,542	1,499,556
	Total Revenues from Local Sources		1,557,780	1,513,542	1,499,556
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	68,702	68,639	72,960
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,626,482	1,582,181	1,572,516
Debt Service Fund Revenues	Total Repayment of Debt		1,626,482	1,582,181	1,572,516
All Fund Revenues	Total Revenues/Sources		41,985,750	45,225,915	46,088,166
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,985,750	45,225,915	46,088,166

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,334,986	12,035,889	12,422,044
	Special Education-Instruction	11-2XX-100-XXX	3,779,484	4,081,377	4,571,879
	Basic Skills/Remedial-Instruction	11-230-100-XXX	405,777	410,919	423,996
	Bilingual Education-Instruction	11-240-100-XXX	56,581	59,489	61,416
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	153,565	275,487	248,459
	School-Sponsored Athletics-Instruction	11-402-100-XXX	655,750	824,688	848,109
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,575,900	1,630,510	1,782,314
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	19,614	25,925	26,768
	Undistributed Expenditures-Health Services	11-000-213-XXX	481,302	491,915	527,080
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	576,080	608,430	650,626
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,236,399	1,473,254	1,471,775
	Undistributed Expenditures-Guidance	11-000-218-XXX	999,238	1,040,822	1,064,072
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,127,184	1,220,249	1,208,866
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	624,262	651,529	674,056
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	641,081	669,539	684,623
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	82,126	92,947	80,785
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	829,472	621,629	655,030
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,755,074	1,907,537	1,859,232
	Undistributed Expenditures-Central Services	11-000-251-XXX	407,324	440,784	439,473
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	96,088	104,050	131,530
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,096,603	3,425,113	3,451,561
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,192,326	2,672,116	2,906,312
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,630,067	6,703,528	7,205,194
	Undistributed Expenditures-Food Services	11-000-310-930	64,020	0	0
		Total Undistributed Expenditures		22,434,160	23,779,877
General Fund Current Expenses	Total General Current Expense		38,820,303	41,467,726	43,395,200

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	577,358	576,853	9,409
	Facilities Acquisition and Construction Services	12-000-400-XXX	58,083	70,983	425,318
	Total Capital Outlay		635,441	647,836	434,727
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	32,076	34,417	17,999
	General Fund Grand Total		39,487,820	42,149,979	43,847,926
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	73,471	35,000	35,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	916	916	916
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,300	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,530	1,530	1,530
	Nonpublic Security Aid	20-XXX-XXX-XXX	2,625	3,278	3,278
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,371	5,724	5,724
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	38,384	57,374	47,000
	Title II	20-XXX-XXX-XXX	50,635	58,264	35,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	404,178	375,000	370,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	70,939	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	6,056	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	29,741	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	612	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	53,191	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	115,262	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	259,045	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	131,091	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	576,741	1,268,031	452,000
Special Revenue Fund Expenses	Total Special Revenue Funds		871,448	1,493,755	667,724
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,626,482	1,582,181	1,572,516
	Total Debt Service Funds		1,626,482	1,582,181	1,572,516
All Fund Expenses	Total Expenditures/Appropriations		41,985,750	45,225,915	46,088,166
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,985,750	45,225,915	46,088,166

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,417,298	2,589,657	2,411,657	1,674,436
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,361,617	2,984,606	2,706,806	2,339,571
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	190,751	190,751	0
	Unemployment Fund	148,167	186,463	186,463	186,463
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	162,299	148,345	148,345	148,345
	Scholarship Fund	223,854	213,185	213,185	213,185
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,178	\$20,837	\$21,838	\$22,794	\$23,136
Total Classroom Instruction	\$11,360	\$11,734	\$12,169	\$12,654	\$13,087
Classroom-Salaries and Benefits	\$10,861	\$11,329	\$11,685	\$12,132	\$12,577
Classroom-General Supplies and Textbooks	\$295	\$237	\$271	\$281	\$272
Classroom-Purchased Services	\$203	\$168	\$214	\$241	\$238
Total Support Services	\$3,934	\$4,235	\$4,410	\$4,667	\$4,649
Support Services-Salaries and Benefits	\$3,474	\$3,628	\$3,723	\$4,005	\$3,958
Total Administrative Costs	\$2,010	\$2,106	\$2,200	\$2,263	\$2,235
Administration Salaries and Benefits	\$1,703	\$1,754	\$1,819	\$1,847	\$1,861
Total Operations and Maintenance of Plant	\$2,133	\$2,084	\$2,227	\$2,351	\$2,315
Operations and Maintenance-Salaries and Benefits	\$1,131	\$1,088	\$1,176	\$1,226	\$1,200
Board Contribution to Food Services	\$0	\$38	\$0	\$0	\$0
Total Extracurricular Costs	\$671	\$580	\$763	\$788	\$778
Total Equipment Costs	\$11	\$345	\$106	\$354	\$6
Legal Costs	\$67	\$70	\$65	\$69	\$68
Employee Benefits as a percentage of salaries*	24.17%	27.21%	26.02%	25.70%	26.55%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	parents	35,000	tuition from our prek inclusion program
150	other LEA's	40,000	tuition from other lea's for special ed programs
300	misc. sources	175,000	pay to play, facility usage, gate receipts
737	students/parents	140,000	estimate of student activity funds collected
738	outside foundations	35,000	donations into the various scholarship funds
740	pta's from the four schools	35,000	donation from the pta's

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	member of a joint insurance fund to purchase insurance coverage	0
Municipal/Public Works	agreement with borough to provide sewage treatment services	0
	agreement with borough to provide a class three officer for school	0
	agreement with borough recreation department to share athletic fields	0
Purchasing	Part of a joint agreement with over 300 districts (EdData) to purchase school supplies and athletic supplies	0
	member of two cooperatives to purchase/sell buses	0
Transportation Services, including Fuel	We share maintenance and repair services with a neighboring school district for our bus fleet	0
	We are a member of three separate transportation cooperatives for transporting special education students to ODD placements	0

Estimated Tax Rates

Municipality	Category	Amount
Kinnelon Borough	(A) General Fund School Levy	38,717,750
	(D) Total School Levy	40,224,299
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,103,105,500
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,160,576,844
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8410
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9126
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.7920
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.8617

Employee Contract List for District

Name	Category	Measure
alan bresett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	director facilities
	Base Annual Salary Amount	\$113,821
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,685
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
alan bresett	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
diane diguiseppe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,501
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
diane diguiseppe	Total Allowances Amount	\$9,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,030
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ivonne ciresi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	director curriculum
	Base Annual Salary Amount	\$160,353
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
ivonne ciresi	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
ivonne ciresi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
joseph jannicelli	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,066
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,685
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum

Employee Contract List for District

Name	Category	Measure
joseph jannicelli	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
kerry keane	Job Title	Business Administrator
	Job Title II	Board Sect
	Base Annual Salary Amount	\$167,081
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
kerry keane	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	five days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported