

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,470.0	1,415.0	1,418.0
On Roll Regular Shared-Time	4.0	5.0	6.0
On Roll Special Ed Full-Time	245.0	230.0	271.0
On Roll Special Ed Shared-Time	3.0	4.0	0.0
On Roll Subtotal	1,722.0	1,654.0	1,695.0
In Private School Placements	22.0	15.0	0.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	5.0	4.0	16.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	36,845,835	37,582,751	38,334,406
	Total Tuition	10-1300	5,870	103,400	103,400
	Unrestricted Miscellaneous Revenues	10-1XXX	142,091	150,000	150,000
	Interest Earned on Capital Reserve Funds	10-1XXX	997	0	0
	Total Revenues from Local Sources		36,994,793	37,836,151	38,587,806
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	430,416	430,416	430,416
	Extraordinary Aid	10-3131	899,134	549,999	650,000
	Categorical Special Education Aid	10-3132	1,272,749	1,333,815	1,572,117
	Categorical Security Aid	10-3177	164,769	164,769	164,769
	Total Revenues from State Sources		2,767,068	2,478,999	2,817,302
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	178,400	178,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	378,000	277,800
	Adjustment for Prior Year Encumbrances		0	1,883,045	0
	Actual Revenues (Over)/Under Expenditures		-273,726	0	0
General Fund Revenues	Total Operating Budget		39,488,135	42,754,595	41,860,908
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	39,481	65,732	35,000
	Total Revenues from Local Sources	20-1XXX	39,481	65,732	35,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	5,707	0	0
	State Grants Through Intermediate Sources	20-3700	0	5,724	5,724
	Total Revenues from State Sources		5,707	5,724	5,724
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	35,368	57,371	57,374
	Title II	20-4451-4455	13,493	58,264	58,264
	I.D.E.A. Part B (Handicapped)	20-4420-4429	391,235	404,178	375,000
	CARES Act Education Stabilization Fund	20-4530	0	28,200	0
	CARES-Digital Divide Grant	20-4531	0	653	0
	Coronavirus Relief Fund (CRF)	20-4532	0	53,191	0
	Total Revenues from Federal Sources		440,096	601,857	490,638
Special Revenue Fund Revenues	Total Grants and Entitlements		485,284	673,313	531,362

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,588,733	1,557,780	1,513,542
	Total Revenues from Local Sources		1,588,733	1,557,780	1,513,542
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	66,848	68,702	68,639
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,655,581	1,626,482	1,582,181
Debt Service Fund Revenues	Total Repayment of Debt		1,655,581	1,626,482	1,582,181
All Fund Revenues	Total Revenues/Sources		41,629,000	45,054,390	43,974,451
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,629,000	45,054,390	43,974,451

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,644,920	12,284,999	11,984,749
	Special Education-Instruction	11-2XX-100-XXX	3,901,891	4,007,637	4,024,713
	Basic Skills/Remedial-Instruction	11-230-100-XXX	440,139	396,218	410,919
	Bilingual Education-Instruction	11-240-100-XXX	45,054	57,995	59,489
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	228,917	250,361	243,853
	School-Sponsored Athletics-Instruction	11-402-100-XXX	754,685	852,714	848,090
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,676,143	1,934,442	1,766,039
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	19,267	20,406	25,925
	Undistributed Expenditures-Health Services	11-000-213-XXX	516,356	521,547	518,350
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	539,076	632,422	567,812
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,149,452	1,418,257	1,464,349
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,011,796	1,095,205	1,028,833
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,069,107	1,154,376	1,151,378
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	651,369	647,449	656,459
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	623,468	669,677	657,921
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	68,537	114,892	79,289
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	669,129	827,047	614,741
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,807,153	1,909,155	1,930,180
	Undistributed Expenditures-Central Services	11-000-251-XXX	420,224	429,566	434,078
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	90,819	109,690	102,550
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,315,839	3,616,321	3,350,563
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,303,036	2,581,625	2,662,388
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,096,247	6,194,653	6,729,307
	Undistributed Expenditures-Food Services	11-000-310-930	0	52,020	0
		Total Undistributed Expenditures		22,027,018	23,928,750
General Fund Current Expenses	Total General Current Expense		39,042,624	41,778,674	41,311,975

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	18,915	859,838	178,633
	Facilities Acquisition and Construction Services	12-000-400-XXX	368,610	58,083	335,883
	Total Capital Outlay		387,525	917,921	514,516
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	57,986	58,000	34,417
	General Fund Grand Total		39,488,135	42,754,595	41,860,908
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	39,481	65,732	35,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	896	916	916
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,649	1,530	1,530
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	612	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	2,550	3,278	3,278
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,707	5,724	5,724
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	35,368	57,371	57,374
	Title II	20-XXX-XXX-XXX	13,493	58,264	58,264
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	391,235	404,178	375,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	28,200	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	653	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	53,191	0
	Total Federal Projects	20-XXX-XXX-XXX	440,096	601,857	490,638
Special Revenue Fund Expenses	Total Special Revenue Funds		485,284	673,313	531,362
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,655,581	1,626,482	1,582,181
	Total Debt Service Funds		1,655,581	1,626,482	1,582,181
All Fund Expenses	Total Expenditures/Appropriations		41,629,000	45,054,390	43,974,451
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,629,000	45,054,390	43,974,451

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,085,504	2,361,617	2,406,124	2,128,324
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	178,367	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,413,873	1,417,298	816,391	638,391
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,344	\$20,178	\$20,080	\$22,515	\$21,838
Total Classroom Instruction	\$10,318	\$11,360	\$11,183	\$12,429	\$12,169
Classroom-Salaries and Benefits	\$9,867	\$10,861	\$10,685	\$11,869	\$11,685
Classroom-General Supplies and Textbooks	\$286	\$295	\$299	\$342	\$271
Classroom-Purchased Services	\$165	\$203	\$198	\$217	\$214
Total Support Services	\$3,492	\$3,934	\$4,006	\$4,527	\$4,410
Support Services-Salaries and Benefits	\$3,089	\$3,474	\$3,352	\$3,766	\$3,723
Total Administrative Costs	\$1,848	\$2,010	\$2,002	\$2,221	\$2,200
Administration Salaries and Benefits	\$1,572	\$1,703	\$1,683	\$1,829	\$1,819
Total Operations and Maintenance of Plant	\$2,011	\$2,133	\$2,136	\$2,442	\$2,227
Operations and Maintenance-Salaries and Benefits	\$1,049	\$1,131	\$1,130	\$1,294	\$1,176
Board Contribution to Food Services	\$0	\$0	\$0	\$32	\$0
Total Extracurricular Costs	\$613	\$671	\$686	\$784	\$763
Total Equipment Costs	\$213	\$11	\$58	\$522	\$106
Legal Costs	\$56	\$67	\$62	\$75	\$65
Employee Benefits as a percentage of salaries*	24.46%	24.17%	24.13%	23.48%	26.02%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	in district prek, spec ed students sent to specialized program	103,400	tuition in students in spec ed program
300	local sources	150,000	payto play, facility usage, gate receipts
740	local parent groups	35,000	donations from PTA groups

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	member of a joint insurance fund to purchase insurance coverage	0
Municipal/Public Works	agreement with borough to provide seage treatment services	0
	agreement with borough to provide a class three officer	0
	agreement with borough recreation department to share athletic fields	0
Purchasing	Part of a joint agreement with over 300 district (educational Data) to purchase school supplies and athletic supplies	0
	Member of two cooperatives to purchase/sell buses	0
Transportation Services, including Fuel	We share maintenance and repair services with a neighboring school district for our bus fleet	0
	We are a member of three seperate transportation cooperatives for transporting special education students to ODD placements	0

Estimated Tax Rates

Municipality	Category	Amount
Kinnelon Borough	(A) General Fund School Levy	37,958,578
	(D) Total School Levy	39,494,238
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,106,754,800
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,116,278,051
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8018
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8746
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.7936
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.8662

Employee Contract List for District

Name	Category	Measure
Alan Breett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	director facility
	Base Annual Salary Amount	\$110,396
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,685
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alan Breett	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diane DiGuiseppe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,687
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Diane DiGuiseppe	Total Allowances Amount	\$9,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,030
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ivonne Cirese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	director curriculum
	Base Annual Salary Amount	\$155,770
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ivonne Ciresi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ivonne Ciresi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Janncelli	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,821
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,685
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum

Employee Contract List for District

Name	Category	Measure
Joseph Janncelli	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kerry A Keane	Job Title	Business Administrator
	Job Title II	Board Sect
	Base Annual Salary Amount	\$162,215
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Kerry A Keane	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	five days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported