

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,632.0	1,549.0	1,567.0
On Roll Regular Shared-Time	1.0	2.0	0.0
On Roll Special Ed Full-Time	238.0	257.0	319.0
On Roll Special Ed Shared-Time	9.0	8.0	0.0
On Roll Subtotal	1,880.0	1,816.0	1,886.0
In Private School Placements	15.0	25.0	25.0
Sent to Other Districts Special Ed	4.0	2.0	1.0
Received	5.0	6.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	35,415,067	36,123,368	36,845,835
Total Tuition	10-1300	65,469	103,400	103,400
Unrestricted Miscellaneous Revenues	10-1XXX	0	150,000	150,000
Interest Earned On Maintenance Reserve	10-1XXX	6,568	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	1,336	0	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	160,820	0	0
Subtotal - Revenues From Local Sources		35,649,260	36,376,768	37,100,235
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	221,731	430,416	430,416
Extraordinary Aid	10-3131	559,786	349,999	449,999
Categorical Special Education Aid	10-3132	1,127,229	1,127,229	1,272,749
Categorical Security Aid	10-3177	164,769	164,769	164,769
PARCC Readiness Aid	10-3181	20,185	0	0
Per Pupil Growth Aid	10-3182	20,185	0	0
Professional Learning Community Aid	10-3183	19,330	0	0
Other State Aids	10-3XXX	21,170	0	0
Subtotal - Revenues From State Sources		2,154,385	2,072,413	2,317,933
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	4,790	0	0
Subtotal - Revenues From Federal Sources		4,790	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	40,000	178,367
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	340,000	518,000
Adjustment For Prior Year Encumbrances		0	785,275	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Actual Revenues (Over)/Under Expenditures		-368,532	0	0
Total Operating Budget		37,439,903	39,614,456	40,114,535
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	40,265	1,899	1,899
Total Revenues From Local Sources	20-1XXX	40,265	1,899	1,899
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	3,836	4,373	4,373
Total Revenues From State Sources		3,836	4,373	4,373
Revenues from Federal Sources:				
Title I	20-4411-4416	40,268	54,536	54,536
Title II	20-4451-4455	20,094	37,304	37,304
Title IV	20-4471-4474	0	10,000	10,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	400,240	392,728	392,728
Total Revenues From Federal Sources		460,602	494,568	494,568
Total Grants And Entitlements		504,703	500,840	500,840
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,100,548	1,596,669	1,588,733
Total Revenues From Local Sources		2,100,548	1,596,669	1,588,733
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	65,633	67,512	66,848
Total Local Repayment Of Debt		2,166,181	1,664,181	1,655,581

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Repayment Of Debt		2,166,181	1,664,181	1,655,581
Total Revenues/Sources		40,110,787	41,779,477	42,270,956
Total Revenues/Sources Net of Transfers		40,110,787	41,779,477	42,270,956

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,784,348	11,769,372	11,581,671
Special Education - Instruction	11-2XX-100-XXX	3,394,516	3,488,955	3,579,519
Basic Skills/Remedial - Instruction	11-230-100-XXX	448,627	427,751	440,905
Bilingual Education - Instruction	11-240-100-XXX	41,140	44,200	45,072
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	228,949	225,441	226,298
School-Sponsored Athletics - Instruction	11-402-100-XXX	724,146	858,382	848,396
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,273,251	1,810,073	2,193,573
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	17,952	18,185	18,730
Undist. Expenditures - Health Services	11-000-213-XXX	531,320	552,419	534,590
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	608,162	549,396	511,038
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	848,850	872,237	1,325,844
Undist. Expenditures - Guidance	11-000-218-XXX	987,273	1,045,902	1,031,659
Undist. Expenditures - Child Study Teams	11-000-219-XXX	983,377	1,072,065	1,112,569
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	544,961	638,324	550,750
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	607,213	613,465	630,122
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	82,789	107,340	82,939
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	573,271	526,286	571,920
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,757,041	1,834,675	1,876,313
Undist. Expend. - Central Services	11-000-251-XXX	397,151	401,586	412,522
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	97,240	96,682	101,818
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,013,419	3,546,129	3,331,615
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,167,212	2,404,946	2,501,654
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,603,885	5,861,245	5,998,194
Total Undistributed Expenditures		20,094,367	21,950,955	22,785,850

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		36,716,093	38,765,056	39,507,711
Capital Expenditures:				
Equipment	12-XXX-XXX-730	373,442	251,932	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	350,368	568,963	576,083
Interest Deposit To Capital Reserve	10-604	0	0	1,000
Total Capital Outlay		723,810	820,895	577,083
Transfer Of Funds To Charter Schools	10-000-100-56X	0	28,505	29,741
General Fund Grand Total		37,439,903	39,614,456	40,114,535
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	40,265	1,899	1,899
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	694	694
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,843	1,261	1,261
Nonpublic Technology Initiative	20-XXX-XXX-XXX	703	468	468
Nonpublic Security Aid	20-XXX-XXX-XXX	1,290	1,950	1,950
Total Other State Projects		3,836	4,373	4,373
Total State Projects	20-XXX-XXX-XXX	3,836	4,373	4,373
Federal Projects:				
Title I	20-XXX-XXX-XXX	40,268	54,536	54,536
Title II	20-XXX-XXX-XXX	20,094	37,304	37,304
Title IV	20-XXX-XXX-XXX	0	10,000	10,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	400,240	392,728	392,728
Total Federal Projects	20-XXX-XXX-XXX	460,602	494,568	494,568
Total Special Revenue Funds		504,703	500,840	500,840
Repayment of Debt:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Regular Debt Service	40-701-510-XXX	2,166,181	1,664,181	1,655,581
Total Debt Service Funds		2,166,181	1,664,181	1,655,581
Total Expenditures/Appropriations		40,110,787	41,779,477	42,270,956
Total Expenditures Net of Transfers		40,110,787	41,779,477	42,270,956

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,142,527	1,019,755	776,584	776,584
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,295,937	1,974,882	1,838,053	1,321,053
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	0	178,367	178,367	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,146	\$17,619	\$17,851	\$19,099	\$18,478
Total Classroom Instruction	\$9,317	\$10,104	\$9,919	\$10,646	\$10,211
Classroom-Salaries and Benefits	\$8,877	\$9,625	\$9,445	\$10,076	\$9,741
Classroom-General Supplies and Textbooks	\$285	\$300	\$272	\$347	\$272
Classroom-Purchased Services	\$156	\$178	\$202	\$223	\$198
Total Support Services	\$2,875	\$3,315	\$3,408	\$3,636	\$3,681
Support Services-Salaries and Benefits	\$2,576	\$2,956	\$3,093	\$3,166	\$3,086
Total Administrative Costs	\$1,652	\$1,785	\$1,800	\$1,893	\$1,887
Administration Salaries and Benefits	\$1,398	\$1,540	\$1,556	\$1,613	\$1,607
Total Operations and Maintenance of Plant	\$1,639	\$1,772	\$2,018	\$2,170	\$1,971
Operations and Maintenance-Salaries and Benefits	\$857	\$941	\$1,043	\$1,082	\$1,036
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$603	\$589	\$649	\$696	\$664
Total Equipment Costs	\$175	\$198	\$42	\$139	\$0
Legal Costs	\$55	\$65	\$32	\$40	\$64
Employee Benefits as a percentage of salaries*	26.98%	23.11%	24.38%	24.00%	24.33%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	100	local borough	36,845,910	maximum 2% increase
1	580	board of education	178,367	mandated fund balance
1	300	bank	6,500	interest
1	765	new jersey	694	n/p textbooks
1	790	federal	10,000	title IV
1	140	parents	9,400	pre=k tuition
1	150	other lea's	94,000	tuition from md student
1	780	federal	37,304	title II
1	805	federal	392,728	IDEA Basic/Preschool funding
1	430	new jersey	449,999	extraordinary aid
1	775	federal	54,536	Title I
2	765	new jersey	1,261	n/p nursing
3	300	usac	19,500	erate
3	765	new jersey	468	n/p technology
4	765	new jersey	1,950	n/p security
4	300	misc	37,000	facility usage
5	300	misc	81,000	pay to play
6	300	misc	6,000	gate receipts from games

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	contract with neighboring school district to provide bus maintenance services	0
Transportation Services, including Fuel	member of three separate transportation co-ops for transporting special ed students, athletics, and field trips	0
Purchasing	member of two purchasing co-ops to purchase school supplies and buses	0
Municipal/Public Works	agreement with borough to provide sewage treatment services	0
Municipal/Public Works	agreement with borough to provide class 3 officer	0
Insurance Coverages and Benefits	member of a JIF	0

ID=Kinnelon Borough

Category	Amount
(A) General Fund School Levy	36,484,602
(D) Total School Levy	38,077,304
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,129,646,800
(H) Estimated Equalized Valuation (as of 10/01/18)	2,159,885,193
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7132
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7880
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6892
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7629

Name=Diane DiGiuseppe

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$183,283
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,030
Contractual Post-Employment Benefit Description of Payout of Sick days	contractual amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual amount
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Diane DiGiuseppe

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=alan bresett

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	facility director
Base Annual Salary Amount	\$104,396
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,685
Contractual Post-Employment Benefit Description of Payout of Sick days	contractual
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=alan bresett

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=ivonne ciresi

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	director of curriculum
Base Annual Salary Amount	\$144,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$744
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,700
Contractual Post-Employment Benefit Description of Payout of Sick days	contractual
Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=ivonne ciresi

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=joseph janicelli

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$117,655
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,685
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=joseph janicelli

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=kerry keane

Category	Measure
Job Title	Business Administrator
Job Title II	board secretary
Base Annual Salary Amount	\$155,163
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,700
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	five days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=kerry keane

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported