

**KINNELON BOARD OF EDUCATION  
PUBLIC HEARING AND ADOPTION OF THE 2010-2011 SCHOOL BUDGET  
Kinnelon High School Auditorium  
April 1, 2010**

**MINUTES**

The Public Hearing and Adoption of the 2010-2011 School Budget was held on Thursday, April 1, 2010 at 8:00 p.m.

**I. OPENING OF THE MEETING BY THE PRESIDENT**

Mrs. Margaret Zybrick, Board President, called the meeting to order at 8:00 p.m. and read the meeting notice followed by the Salute to the American Flag.

PRESENT	Margaret Zybrick, Board President Allen Kirk, Vice President Richard Beeferman Keith Dama William Hickey Patricia Moeser Deborah New
---------	--

ABSENT	None
--------	------

ALSO PRESENT	Alice M. Robinson, Business Administrator/Board Secretary James J. Opiekun, Superintendent Karimah Munem, Student Representative
--------------	--

**II. PUBLIC HEARING AND ADOPTION OF THE 2010-2011 SCHOOL BUDGET**

**A. PRESENTATION OF THE 2010-2011 SCHOOL BUDGET**

Mr. Opiekun and Mrs. Robinson reviewed the proposed 2010-2011 school district budget.

**B. PUBLIC HEARING**

Members of the Board commented on the following:

- Revenues
- Loss of State and Federal Funds
- Taxes
- Ratables
- Maintain programs
- Impact of cuts
- Transportation
- Balanced approach

Mr. Thomas Shannon, President of the Kinnelon Education Association, read a statement concerning concessions.

Mrs. Margaret Zybrick read a letter sent to Mr. Shannon from the Board of Education.

Public comments were made regarding:

- KEA concessions
- Pay to Play
- Polling places
- Board listening
- Custodians
- KEA & KAA negotiations
- Health benefits contribution
- Staffing
- Tuition reimbursement
- Defeat process

**C. ADOPTION OF THE 2010-2011 SCHOOL BUDGET**

**MOTION BY MR. BEEFERMAN, SECONDED BY MR HICKEY TO APPROVE THE FOLLOWING RESOLUTION:**

Be It Resolved, that the Kinnelon Board of Education adopts the 2010-2011 School Budget in the following amounts:

General Fund	\$31,731,301
Grants	\$ 487,000
Debt Service	<u>\$ 2,788,134</u>
Total	\$35,006,435

Requiring a Tax Levy of:

General Fund	\$30,574,115
Debt Service	\$ 2,469,272

**THE BOARD DISCUSSED THE FOLLOWING:**

- Concessions
- Defeat process
- State aid formula
- Tax levy
- Privatization

**MOTION CARRIED BY ROLL CALL VOTE WITH ALL PRESENT VOTING IN FAVOR.**

**III. ADJOURNMENT**

MOTION BY MR. BEEFERMAN, SECONDED BY DR. KIRK TO ADJOURN THE MEETING AT 10:25 P.M. MOTION CARRIED BY VOICE VOTE WITH ALL PRESENT VOTING IN FAVOR.

MEETING ADJOURNED.

Respectfully submitted,

Alice M. Robinson  
Board Secretary